



Bushikori

CHRISTIAN CENTRE Orphan Support (Aust.) Inc

No. A0038574F

P.O. Box 42
GEELONG, Victoria 3220

www.bushikori.org.au



Annual Report 2024

July 1st 2023 – June 30th 2024

James 1:27 Religion that God our Father accepts as pure and faultless is this; to look after orphans and widows in their distress

AUSTRALIANS SUPPORTING VULNERABLE CHILDREN IN UGANDA

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BUSHIKORI CHRISTIAN CENTRE-UGANDA (BCC)

BCC is a Christian focused non-governmental organization that is committed to working with marginalized communities and groups in development. BCC promotes the empowerment of children from poor households to realise their full potential. Founded in 1982 to care for the neediest in the community, Bushikori Christian Centre (BCC) has been empowering the vulnerable and disadvantaged in rural communities near Mbale for the last twenty-eight years. The late Rev. Sam Wandendeya (R.I.P) began the organization by initially offering sponsorship and support to children orphaned as a result of the Idi Amin regime. BCC has since become an integral part of the fabric of the community, and has since grown in the number of children that it sponsors and the services that it provides. Currently, the centre consists of a health clinic, surgical centre, child sponsor program, primary school, girls and boys hostels, and a community library. Through the commitment of the staff in these various departments, BCC has been able to carry out important activities that has enabled community members to improve their socio-economic welfare, have access to quality education, adequate health services, and the resources to develop skills to enable them to live sustainable lives.

MISSION

To empower disadvantaged community members by improving their spiritual and socio-economic status for sustainable development with the love of our Lord Jesus Christ

VISION

A society in which all people live dignified lives and have sustainable livelihood

NAME

The Bushikori Christian Centre-Orphan Support (Aus.) Inc. Registration Number A003857F ABN 13001268757

STATEMENT OF FAITH

As Christians the Bushikori Christian Centre Orphan Support Australia Inc, is based on Biblical principles in our response to the needs of the poor, the orphans and vulnerable children. We accept and proclaim the two great commandments of Jesus Christ as written in Matthew 22 verses 37-40 to love the Lord with all your heart and with all your soul and with all your mind, and to love your neighbour as yourself.

PURPOSE

The Australian Support Committee (ASC) is a Christian focused committee in Australia who consider it a privilege to partner with BCC. The ASC began 2 July 1994 and the over arching purpose of the ASC is to provide financial and spiritual support to BCC to enable BCC to achieve their mission and vision. Our foundation is based on the teaching of Jesus Christ in Matthew 25:35-36. For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in. I needed clothes and you clothed me, I was sick and you looked after me, I was in prison and you came to visit me.

OBJECTIVES OF THE ASC

- (a) To facilitate and promote child sponsorship at BCC in Australia and raise awareness in the community of the needs of needy children in Uganda.
- (b) To maintain regular communication with BCC in Uganda.
- (c) To maintain regular communication with the Associations sponsors and supporters in Australia.
- (d) To ensure that no administrative costs incurred in Australia are to be drawn from sponsorship fees.
- (e) To ensure as far as possible that all administrative costs incurred in Australia are met by funds received or raised for that specific purpose, subject to clause(d)
- (f) To assist, liaise or co-operate with any other organisation with similar or complementary objectives.
- (g) To fund the building and maintenance of educational and medical facilities at BCC.
- (h) To seek, receive and enlist financial or other aid from individuals, Trusts, Companies, Associations, and Societies

The Australian Support Committee

Kerry Peacock	President
Esther Cohen	Vice President
Cecilia Bell	Secretary
Rick Peacock	Hon Treasurer
Pamela Ferrar	Sponsorship Co-ordinator
Lucy Stone	
Glenda Salmon	
Althea Abraham	
Dennis Grinter	
Ella Matheson	

The Australian Support Committee considers it a privilege to partner with Bushikori Christian Centre through providing prayer support, organising child sponsorship in Australia and administering donated funds to help resource BCC.

Executive Directors' Note

Amazing year with growth for bushikori

On behalf of Bushikori Christian Centre, the board of trustees, the Executive Board, the staff, and all the sponsored children, I wish to thank God who has guided us through this year 2023. He has been so gracious to us throughout the year and blessed us with so much. Thank you to all who prayed and gave resources in different ways. God bless you. Through the support from the Australian Support Committee, we have been able to do several projects through the year 2023. The major projects being the Anne Leah building extension, refurbishing the old beds to make ready two rooms for use in this wing, and partially completing the girls' hostel now accommodating 146 girls since May, 2023. They are more comfortable here and monitored by two Matrons.

Next year we are looking forward to an amazing year with growth for Bushikori improving operations in the various departments as we grow the vision and mission of Bushikori both in word and deed.

"The Lord bless you and keep you, make his face shine upon you, be gracious to you, the lord turn his face toward you and give you peace" Amen.

Happy New year to you all

Blessings!



Mary Wanendeya
Executive Director

If you had asked me more than 30 years ago would I be in Uganda giving a speech at an opening ceremony for a surgical operating theatre at Bushikori, I would have said "no". (I probably would have said where is Mbale?)

Then if you'd asked me in 2020, after 20 years on committee, if we were going to have a surgical operating theatre at Bushikori, I would have said - unlikely.

In June 2021 Anne's son Dr David sends me a document called Theatre Proposal. Its to help in maternal health emergencies. In Australian dollars the whole project including equipment, has a price tag of \$225,000. In November 2021 at our AGM. David rings one of the

committee and we put him on speaker to chat to everyone. That was lovely. Phone call ends. I had prepared some notes on the Surgical proposal but was unsure how in depth I would go. So now I'm prompted I discuss it. Then in general business Dr Barry Edwards says "If it's ok with you I'd like to have a crack at getting funds for the surgical centre". Very casually we said - Ok, that would be lovely. I believe Dr Barry and his wife have never been to our AGM's before. Dr David has never rung our meeting before. Dr Barry takes the proposal booklet and gets started. Now it's 2024 and \$100,000 has been raised for the project, which has provided a functioning surgical theatre and building.

This surgical theatre saves lives. In Uganda now maternal deaths are 6000 women a year. - 16 women a day. From Bushikori area to Mbale hospital is at least 20 min by car - in a country where there is practically no ambulance system and most people walk or ride motorbikes. As of the end of 2023 Bushikori recorded zero maternal deaths, and managed two twin deliveries by caesarean. To date they have managed 35 C sections, 5 Ex laparotomies, 15 Herniorrhaphy/Hernioplasty/herniotomy and 18 Excisions.

The Ann Leah surgical centre is a big deal. In a practical sense it's a big deal - but to me - in a God sense it's a big deal because I know it wasn't me. God heard the prayers and God did the heart touching.

Now that there is the surgical centre, Bushikori are hoping to network to have Ugandan and Western doctors /health professionals to run "medical" days in specialist areas.

Our visit in August was a blessed time of further relationship building and understanding. It was the first opportunity for the community to witness the Australian Support of Mary Wandenya as the Director of Bushikori since the death of Anne. It was an opportunity to meet staff who had previously been name on a list. By being there we could observe the challenges those at Bushikori face daily. There was a freedom to discuss issues in depth and, to understand and to question. Whilst it is possible in zoom, the optimum is still being able to meet in person.

I have returned home with a list of challenges for the future.

Regarding the infrastructure of Bushikori the priority from Bushikori staff is the moving of the Kitchen.

The initial quote is \$23,000 from an outside company. However BCC hopes to find cost saving measures. This is to move the kitchen from being in the centre position to being tucked away near the Geelong Hall. It will be a safer location, also labour saving as the food will be closer to where it is served. It will also be a more efficient cooking facility, with the aim of less smoke.

Other projects are - the re-roofing the Margery block, a Joshua Primary school building, solar power as in many small units standing alone on key areas rather than one large one, CCTV and solar security lights, purchasing another van, and rain tanks for water harvesting. Regarding the tanks they hope for three tanks of 10,000 litre capacity each. (A 10,000 litre tank costs approx \$1000 Aust). There is one very old van (2004 make) they own, they are going to purchase another second hand one by a payment plan over time. Eventually they will have to replace the old one as they need two. The old one is costly in terms of repair.

Three considerations that were raised with sensitivity by Bushikori are of a financial nature, they requested us to give consideration into increasing the amount sent for secondary school sponsorship, and to consider increased administration funding to allow for more administration staff, so holiday & sick leave can be covered more efficiently. Considering an increase in what is sent for the Centre fund is further complicated here in Australia by the deficit funding we now have in meeting the Teachers Wages for each transfer. Bushikori also raised their reliance on the Gift/welfare fund and the vitally important role it plays in allowing them to have further impact in the community. Due to further information on how this fund is used we wished to rename it as The Impact fund and will follow up sharing the stories of Impact that have come from the use of these donations.

The trip provided us with a great deal to take in and process. Little will be solved overnight, however we ask God to help us with His wisdom to discern the right decisions and paths to take.

Thank you for your prayers for our trip, and the work of Bushikori.

SECRETARY'S REPORT

CECILIA BELL

The ASC monthly meetings are held in members' homes. Thank you to Pamela Ferrar, Althea Abraham, Cecilia Bell and Esther Cohen for opening their homes and providing refreshments.

Meetings opened in prayer, a crucial time of bringing our needs, and those of Uganda, before the Lord, and being encouraged in our faith as we give thanks for answered prayers. This is followed by a Scripture devotional - thanks to Glenda Salmon and Pamela Ferrar for their thoughtful preparation of these.

It was with grateful thanks for his years of service that we farewelled Roger White from the Committee this year. His faithful commitment has been an encouragement to all of us and we appreciate his personal humility and sense of humour.

Reports from the Treasurer (Rick Peacock) and Child Sponsor Coordinator (Pamela Ferrar) make up a significant part of the monthly minutes, representing much detailed and careful documentation. The bulk of other minuted discussions arises from the continuous flow of communication between Uganda and Australia facilitated by our hard-working President (Kerry Peacock) and also by our Vice President (Esther Cohen).

The minutes reflect a range of activities.

A prayer meeting was held in January in lieu of the regular monthly meeting.

The 30th Anniversary of the Australian Support Committee was celebrated this year with a Thanksgiving Service in July at St. John's, warmly led by the Rev. Will Orpwood. Scripture readings and a reflection was presented by Pamela Ferrar testifying to how the Lord miraculously provides for all Bushikori's needs through our meagre offerings, as with the loaves and fishes. Kerry Peacock and Esther Cohen recalled the loving and faith-filled service of many supporters and Committee members over the years since its inception. A band of musicians made up of Bushikori supporters accompanied the hymns on the day, and a wonderful afternoon tea was shared in the hall.

A trip to Uganda in August by 4 of our members, Kerry and Rick Peacock, Pamela Ferrar and Rex Foord, was the highlight of the year. I will leave the reporting on the trip to those involved.

Improvement works on the Anne Leah Surgical Wing have been completed, including 2 extra rooms, fully functioning sterilisation room, hand basins and medical waste bins in each room, fresh paint and tiles, and landscaping in progress.

Committee members Kerry Peacock, Pamela Ferrar and Althea Abraham have spoken about the work of Bushikori at various churches and groups, fostering ongoing, as well as new, relationships and support.

Two Newsletters have been inspirationally written by Pamela Ferrar, Kerry Peacock and Esther Cohen, with skilful and artistic editing by Alysha Morrison.

Fundraising has included St. John's Trading Table (an incredibly generous source of funds - thank you to Helen McLean for maintaining this), a film night at Readings ("Force of Nature: The Dry 2"), the Kalkee Christmas Trading Table (facilitated by Lucy Stone and her daughter Fiona Allchin), the Belmont Uniting Church 'Pause for a Cause' morning tea, and a Mega Garage Sale and Sausage Sizzle in St. John's courtyard organised and run by the Friends of Bushikori.

The Committee entered the St. Paul's Christmas Tree Festival for the second year running, a chance to share our Bushikori vision and mission with the public.

Our thanks are expressed to Helen McLean for taking on an organising role within the Friends of Bushikori, and to Covenant College, Geelong College, Christian College Geelong, and Kardinia Rotary Club for their continued support of the work of Bushikori this year.

SPONSORSHIP CO-ORDINATOR REPORT REX FOORD

PAMELA FERRAR &

This year has been one of celebration and giving glory to God for the 30 years partnership between Australia and Uganda. Four members of the Australian Support Committee (ASC) visited Uganda in August. This was a time of reconnecting with the dedicated staff at BCC, visiting schools and meeting with sponsored students, sharing thoughts and plans for the future, and celebrating the anniversary with a Thanksgiving Service in the Geelong Hall.

Primary students sponsored through BCC attend various schools, Joshua Primary School (JPS) situated at BCC, as well as primary schools that serve rural communities a distance from Mbale. Students from rural primary schools come to board at JPS when they reach P5, here they receive high quality education for the last three primary years as well as widening their life experience. The new Girls' and Boys' hostels that have been built with generous donations from Australia provide excellent accommodation for the children. Secondary students attend various schools in the district. They are all boarders, the Child Care Department (CCD) monitor them closely and encourage them in their studies.

Sponsorship through Bushikori is unique as all students are encouraged to continue with their education after completing high school, this has been very successful in equipping young adults for secure employment. It is a joy meeting past students who are now employed, have their own families and in many cases are sponsoring their own younger siblings. Education lifts people out of poverty and need, past students are no longer needy but are self-supporting and it is this that brings about change and improvement in society generally. This brings us so much joy knowing that the vision (the late) Pastor Sam Wandendeya and his wife Anne is being fulfilled.

The area of Eastern Uganda where Bushikori is situated is densely populated, has poor soils and less rainfall than other areas of Uganda. There are many who live in abject poverty, poor housing with little food and struggling to meet their everyday needs. Children from this cohort are on the list for sponsorship through Bushikori. The families that request help are carefully reviewed to ensure that only the most needy are offered sponsorship. Many of these are either single parent families or a family with an elderly grandparent caring for many grandchildren. In this year we are pleased and thankful that from a list of 41 children in June 2022, 30 have now been sponsored. Sponsorship changes the circumstances of the families, providing not just support for schooling, but also health care at the Bushikori Medical Centre with access to health education and mental health support.

The issues with sending hard copy mail to Uganda continue, ordinary mail, cards and letters are still not accepted in Uganda as there is no tax on the postage. This issue has been overcome as sponsors now email their message to the sponsorship address, the letter is then forwarded to CCD who print and deliver the letter to the student. Students are always thrilled to hear from Australia. All mail to and from Uganda is now digital, I would like to express my gratitude to Rex Foord who is the IT specialist who facilitates so much of the Australian Child Care role.

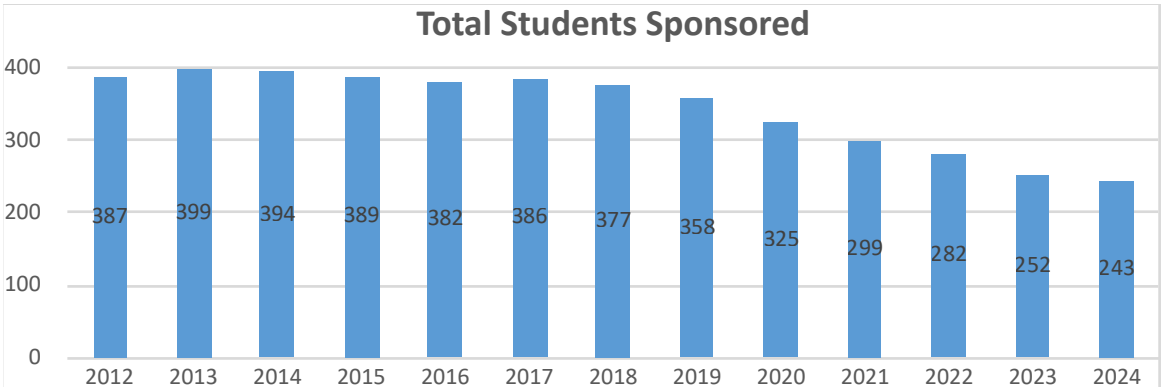
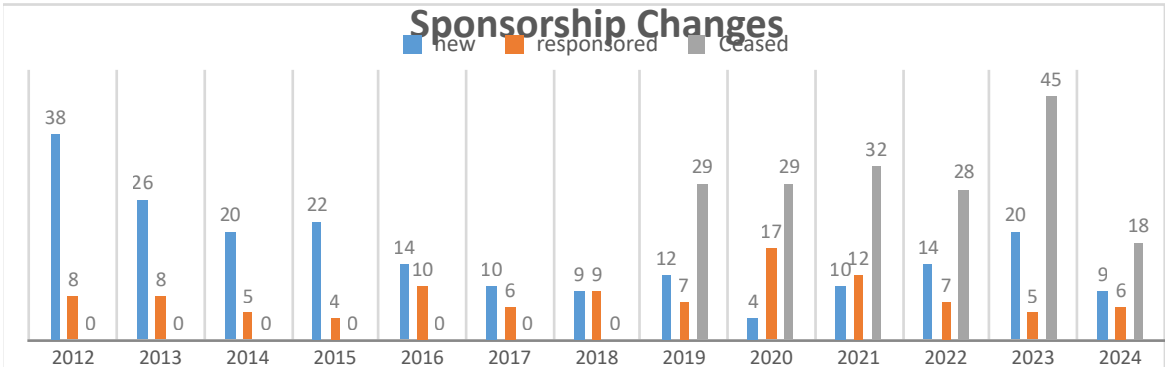
SPONSORSHIP FACTS JULY 2023 – JUNE 2024

18	Students – Completed or left program
78	Nursery, Primary students
83	Secondary students.
82	Post-Secondary students. Includes those waiting to start a Post-secondary course.
243	TOTAL (at 30th Jun 2024)
9	New students sponsored
7	Students re-sponsored
157	Current sponsors of tracked students
299	Student Letters posted/emailed out

We continue to have a good number of students entering postsecondary courses which is a testament to the benefit of sponsorship. We are pleased with the high number of students who have now completed their courses and been discharged from the program.

Sponsors often choose to sponsor another child when the student they have supported has completed their schooling. We find this very encouraging as the need and the poverty is still an issue in Uganda. New sponsorships come from conversations with friends, families of existing sponsors, the website and through talks at local churches.

Some of the Ugandan student families have very ill or elderly and frail guardians so the staff at BCC are taking on an increasing parental role by providing support and guidance for the student and offering care for the family members when possible.



MAIL

Last year we explained some of the issues arising from students contacting sponsors directly through social media. We are grateful that this has not happened recently but would like to remind sponsors that this contact can raise unrealistic expectations regarding the funds sent for their schooling or for welfare. The parent role of BCC executive is undermined when students demand ‘their money’ when it may have not been transferred to Uganda. All school fees are sent directly to the school, welfare is distributed as required for scholastic needs or home support. We urge caution from our sponsors regarding this issue, understanding that it is nice to have ‘immediate’ contact with students that we come to love through sponsorship.

Mail received in Australia **299** letters

EDUCATION

A record of the students' academic progress is continually updated which involves keeping track of each child's class level. It is important to monitor the progress of students as they pass through nursery class, primary, secondary and tertiary/vocational particularly if any issues arise for the student or their family. We endeavour to keep sponsors informed.

The students at Joshua Primary School (JPS) which includes the nursery school, have a clear advantage by not only attending a school with smaller teacher student ratio and receiving a midday meal. We are grateful for the new Girls' Hostel at Bushikori, and the Boys' hostel that offer the young students excellent facilities for their schooling and development.

The Ugandan school system is very competitive and the National Primary Leaving (PLE) exam results determine whether a child can attend secondary school. Better results may give them entry to a top-quality senior school. Encouragement cards are sent from the Australian Support Committee to all P7 students who are sponsored and all P7 students who attend JPS.

Secondary students are required to board at a hostel situated near the school, this facilitates their study by precluding a long walk to and from home, providing electricity for evening homework and regular meals and monitoring. Secondary school is divided into 2 levels. Lower secondary consists of 4 years of schooling at the end of which students undertake Ordinary-level exams (O-level) in at least 8 subjects with a maximum of 10 subjects. Upper secondary consists of a further 2 years of schooling at the end of which students sit Advanced-level exams (A-level) in at least 3 subjects.

POST-SECONDARY - TERTIARY & VOCATIONAL.

A unique advantage of sponsorship through Bushikori is that students are supported through tertiary or vocational (postsecondary) education. This completes their final education and most of them are able to find meaningful employment with the qualifications they have gained.

Unlike Australia, in Uganda there is no HECS, no welfare payments, no Youth allowance, and no way to get a loan unless the family own land. Education is the means whereby young people are able to find employment and a future, this is one of the great blessings of sponsorship through Bushikori.

Some of the students are successful in obtaining a place at University to study various degrees such as Law, Social Work, Medicine or Engineering. We celebrate this opportunity, but the fees are very high and BCC Australia have placed a limit of \$1000 per annum for the sponsor to contribute. There is an expectation that the students and their guardians will supplement the fees through their own means. For those whose sponsors can no longer continue to support them in their final years of education there is the possibility to use funds from the Richard Stone Fund. This is one of the areas of BCC fund raising and is very important as it offers key supplementary funding for the many students who are now in postsecondary. There is a scholarship award generously donated by Kardinia Rotary Club available to students of exceptional ability. Other students complete diplomas or vocational training courses that are less expensive.

GIFTS & WELFARE

The following is an extract from an earlier Bushikori Annual Report.

Thanks to sponsors who continue to provide direct physical welfare support for the students, gifting them with various items including clothing, scholastic materials, shoes, computers, bags and mattresses etc. Needs are identified and through communication we are able to ensure children either get support from sponsors or local interventions are made to meet the need.

At times a sponsor who is able may send money for individual gifts for their students. These funds can be used for a large variety of items - to purchase clothing for a child, food for the family, a wheelchair for a frail grandmother or to help with extra school fees. It is important to remember that for many of the sponsors the sponsorship fees are what they are able to manage financially. Further gifts are a blessing but not essential and we are thankful for all that the Lord provides through sponsorship and the love and support for the needy in Uganda.

We do encourage sponsors to send funds **through Bushikori** rather than a gift parcel as BCC Uganda have to pay duty on parcels received. As mentioned in this report this year of 2023/24 only parcel post is sent to Uganda. In modern Uganda everything is available for those with enough money to pay for clothing, shoes, computers etc. unlike in earlier times when there was scarcity. Another issue with sending clothing is the size of the student, looking at a photo does not always help! The students love to receive letters, cards and photos from their sponsors in an email through 'sponsorship@bushikori.org.au'.

SPIRITUAL CONFERENCE

BCC organise a Spiritual Conference for students and families each year. There are so many aspects to this Conference: meeting with all the students together, offering spiritual and emotional support as well as teaching Christian ethics and values with prayer and Bible study. It is also an encouragement to families who do their best to support the students they are responsible for, often under challenging circumstances.

The following is an extract describing how a Spiritual Conference is usually conducted and the blessing such a gathering brings to all participants.

Each year prior to Primary Leaving Exam the school with support from BCC organises a function where we give praise and worship to God as well as prayer for the candidates. Several guest speakers are invited to give counsel to the candidates as well as participating in the prayer for blessings. It is a joyful day, and the message by the main celebrant is always encouraging to the candidates and giving hope to the parents who have laboured all this time to make their children responsible people in society.

Funds for these events are provided from specific fund raising in Australia. Sponsors and supporters are also invited to contribute to this important 'Christmas' Gathering; the expenses are high but very worthwhile. Each student receives a gift of food to share with their families- rice, maize meal, cooking oil, sugar and soap. There is so much joy in the giving and receiving of these items that make such a difference to their lives.

THANKS

Child Sponsorship are grateful to God for His ongoing blessings and provision for all aspects of Bushikori. We are also thankful to all the sponsors for their commitment to BCC, their patience with us and their care and love for the students that they sponsor. Our thanks also go to BCC Uganda who are frequently plied with questions and suggestions, and the Australian Support Committee and their ongoing wisdom and support. Did you know that the Bushikori Australian Support Committee have been meeting once a month on a Saturday for 30 years! Saturday morning has remained the most convenient time to meet for all members in our busy lives, we meet in each other's homes.

WEBSITE REPORT

REX FOORD

Many thanks to Stephen Davey for his advice and hosting the Website.

FRIENDS OF BUSHIKORI

KERRY PEACOCK

Another year of great support by the Friends of Bushikori. The funds raised are vital to help with the shortfall in the amount we need to send to the Bushikori Centre fund.

The October 2023, Pause for a cause was a joint venture of Belmont Uniting and St Johns Anglican Highton raising \$2245.40, while in November 2023 the stall at Kalkee Murray Aged Care raised \$388. Our film fundraiser in February 2024 was Force of Nature (the Dry 2) where we sold 225 tickets, raising \$1310.

The St Johns Anglican Highton trading table between 1st July 2023 and 30 June 2024 has raised \$5329 (and since then until the end of October there has been a further \$1299.85)

Whilst not strictly in the timeframe of this report we must remark that November fundraising was very blessed. Pause for a Cause ran with Belmont Uniting taking part, concluding on 16th November and raising \$1264. Also on the 16th the Friends of Bushikori Garage Sale & Sausage sizzle went on despite the heat and raised \$2107.94. It couldn't have happened without Helen McLean's ideas and leadership, and the hard work of the Friends of Bushikori ..and their friends and family. Many people started early at 8am and went to the end - moving many items and walking many steps! A big thank you to St Johns Anglican Highton for the space to hold it. Another thank you goes to IGA Highton for donating the bread, and generous individuals who paid for paper advertisements and snags, and of course all those who donated items to sell. To have no - or few- expenses before starting to fundraise makes a huge difference to morale, and to the overall success.

It was one big tiring day for many and I sincerely hope everyone knows how much their effort is appreciated. Thank you

TREASURER'S REPORT

RICK PEACOCK

We are a Not for Profit organisation who collects and on forwards all funds donated by sponsors and others to Uganda for the upkeep of the Centre and Sponsored Children at Bushikori. ASC committee members are all volunteers and we administer the work from our

homes.

We are not a business and therefore have no profit section in our report.

If it were not for the crossover of time regarding funds coming in and out both sides would be equal. The only funds available to us for non specified purposes without Tax deductibility are those funds raised through honey sales and functions of a fundraising nature throughout the year.

Comments on Funds that ASC raises.

We have categories that are flow through, in effect what is raised is sent in its entirety in the next transfer. These are welfare for particular students from their sponsors; the wages for the Teachers at JPS donated by Covenant College staff; Any donations to the Gift/Welfare pool. Then we have the sponsorship money - arranged by the rate - \$120 per transfer for Nursery/Primary Students, \$210 per transfer for Secondary Students, and for Tertiary/ Vocational Student course amounts no greater than \$1000 per annum.

The following are the commitments we have made to BCC, which are raised by donations or fundraising.

BCC Centre operating costs of approx. \$27000 pa.

Director Salary Package (Ugandan, currently Mary Wandendeya) approx. \$9444 pa.

Christmas Gathering and Spiritual conference - approx. \$6800

Health Clinic top up - approx. \$12,000 pa

Richard Stone Tertiary fund. - approx. \$8000 pa. (Varies each year depending on Voc/Tertiary needs)

Grand Total \$63,244 pa.

Comments on ASC administration expenses.

ASC does incur operating expenses each year and this expense is funded through:-

(a) the interest raised on our Investment bank account,

(b) private donations from the ASC committee,

(c) fundraising - unspecified for any item or fund & where non taxable receipts are written, - such as film nights

In 2024 our administration expenses were \$1602.17 made up as follows

P.O. Box rental	\$174
Bank Transfers	\$240
Auditor	\$650
Print Receipt Books	\$203.50
Dropbox fee	\$184.67
Postage	\$150

Interest for this year was \$1271.02. The difference is \$331.15 which was taken from the Fundraising account.

The Financial records of ASC were audited by STS Accounting, as in previous years. The report from them is available upon request.

Thank you to all the Committee for their work for Bushikori and especially to Esther , Dennis and Kerry in managing the finances with me.

We thank you our supporters for making this all possible through your generosity and prayers.

Notes to Financial Reports

Regarding the Profit and Loss for this year ending 30th of June 2024.

Most items in the income and payments sections are self explanatory but there are a few which I will breakdown to clarify their makeup.

Fundraising decreased since last year by \$1,300.35. Due mainly to two Film nights last year and only one this year.

St.John's Highton Trading table was similar to last year. We thank them for their ongoing support of Bushikori ASC and this their fundraising venture.

Honey sales were up by \$1,865.00 on last year.

Thank you Esther for management of the Honey ins and outs; and the Churches and Op-Shops supporting us with their sales.

Thank you to the generosity of our sponsors, supporters, Friends of Bushikori and all those who assisted in any way.

Gift Welfare Pool was down by \$422.00 this year. When we went to Bushikori this year we saw the need for this fund in helping with emergency assistance not only to Sponsored children but also Medical assistance that is sometimes required for poor families.

Teachers Salaries donations this year was \$10866.00 of the \$12000 sent. The Balance of \$1134.00 came from our Fundraising account. A decision was made a few years ago to send \$4000.00 each transfer for stability at Bushikori centre.

The Centre Fund was short \$4,612.77 for the yearly support of the BCC administration (\$36,444.00 per year). The shortfall was taken from Fundraising.

The Anne Leah fund continues to receive significant donations. This year \$11,092.00 was donated and \$10647.90 was sent to Bushikori for the ongoing work to complete the Medical Centre.

The "Pause for a Cause" donation went straight into the Centre Fund. We thank the Belmont Uniting Church for its ongoing support with this initiative of an annual fundraiser for Bushikori

In the Payments section you will note that we sent \$6135.00 to Bushikori for the Christmas Fund this year. We only received \$1640 in donations. The shortfall of \$4495.00 was taken from the Fundraising account.

The Pink Umbrella foundation has been supporting Bushikori for many years now and is a significant supporter of the "Clinic" now "Medical Centre" with \$25000.00 per year. This year also donating for the purchase of a new Microscope \$2200.00.

We thank them for their continued support.

In this our Thirtieth year of operation in support of Bushikori Uganda we would like to thank all Organisations, Churches, and Supporters/Sponsors for the last thirty years to now. May God bless you all.

I thank all our sponsors not only for their generosity but also their Prayers over this and previous years of BCC.

BUSHIKORI CHRISTIAN CENTRE - ORPHAN SUPPORT (AUST) INC.		
REGISTERED NUMBER: A0038574F		
CASH FLOW STATEMENT		
FOR THE YEAR ENDED 30 JUNE 2024		
CASH FLOWS FROM OPERATING ACTIVITIES	YEAR 2024	YEAR 2023
Receipts from Donations/Sponsorship	271172.18	256828.90
Interest Received	1271.02	388.98
Grants Received - Health Clinic	25000.00	25000.00
Grants Received - Special Project - Dormitory		32000.00
Grants Received - Microscope Health Centre	2200.00	
Grants Received - Project - Girls Hostel		95000.00
Grants Received - Project - Medical Surgery Build. & Equip.		51000.00
Payments to Australian Suppliers	-11108.17	-10956.02
Payments to Ugandan Suppliers	-265272.30	-421973.62
NET CASH PROVIDED BY/(USED IN) OPERATING ACTIVITIES	<u>23262.73</u>	<u>27288.24</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of Property, Plant & Equipment		0.00
Purchase of Share Investments		0.00
Purchase of Intangible Assets		0.00
NET CASH FLOWS FROM INVESTING ACTIVITIES		0.00
NET INCREASE/(DECREASE) IN CASH HELD	<u>23262.73</u>	<u>27288.24</u>
CASH AT BEGINNING OF FINANCIAL YEAR	143315.23	116026.99
CASH AT END OF FINANCIAL YEAR	<u>166577.96</u>	<u>143315.23</u>



BUSHIKORI CHRISTIAN CENTRE - ORPHAN SUPPORT (AUST) INC.
 PROFIT AND LOSS STATEMENT FOR YEAR ENDING 30th JUNE 2024

INCOME	Year 2024		Year 2023	
<u>Net Movement in Stock</u>				
Opening Stock	1065.00		1267.00	
Closing Stock	<u>872.00</u>		<u>1065.00</u>	
Shift.	<u>193.00</u>		<u>202.00</u>	
<u>Fundraising Activities</u>				
St.Johns Highton Trading Table	5329.00		5511.40	
Kalkee Stall	388.40			
Film Nights	4460.00		7423.35	
Honey Sales	9378.00		7513.00	
Christmas Card sales	200.00		290.00	
Sundries (Pens,books, Donations)	310.00		628.00	
	20065.40	20065.40	21365.75	21365.75
<u>Sponsors Support for Orphans</u>				
Sponsorship includes Tertiary, Hostel	145011.50		153356.00	
Welfare/Gifts	3796.00		4986.00	
Gift/Welfare Pool	1568.00		1990.00	
Christmas Gift Fund	1640.00		1940.00	
	152015.50	152015.50	162272.00	162272.00
<u>Supporters Specified Donations</u>				
General Purposes	31831.23		24863.65	
Richard Stone Memorial Fund	8286.00		8410.00	
Tertiary Scholarship Fund- Rotary	2000.00		1500.00	
Teachers Salaries	10866.00		8834.00	
Clinic Support	11818.00		14000.00	
Special Welfare General	1350.00		6669.00	
Special Projects Girls Hostel (2022)			127000.00	
JPS General Donations	1094.65		410.60	
Special Welfare - Various	790.00		1895.00	
Ian Macaulay Estate Donation			10000.00	
Barbara Cake Estate & Donations	10470.00			
General Donation			10000.00	
Suspense - awaiting allocation	3454.00		40.00	
Mbale Floods			1000.00	
Tree Planting			450.00	
Administration	0.00		153.00	
Unknown Donor	140.00		140.00	
Anne Leah Womens Surgical Services	11092.00		32265.90	
Pause for a Cause - Donations.	2339.40			
Christian Development	<u>3560.00</u>		<u>3560.00</u>	
	<u>99091.28</u>	99091.28	<u>251191.15</u>	251191.15
Total Receipts		271172.18		434828.90
<u>Grants & Legacies</u>				
Pink Umbrella Foundation	<u>27200.00</u>		<u>25000.00</u>	
	27200.00	27200.00	25000.00	25000.00
		298372.18		459828.90
Bank Interest		1271.02		388.98
Total Income		299643.20		460217.88



BUSHIKORI CHRISTIAN CENTRE - ORPHAN SUPPORT (AUST 0 INC.
Registered number A 0038574F as at 30th June 2024

PAYMENTS	Yr 2024		Yr 2023	
Costs attributed to Fundraising				
Movie Tickets	3150.00		2786.00	
Honey Purchases	6353.00		4827.50	
Christmas Cards (Purchase& Printing)				
Sundries Computer for Uganda				
TOTAL IN AUSTRALIA	9503.00		7613.50	7613.50
FUNDS TRANSFERRED TO UGANDA				
Orphan Support				
Sponsorship	145710.00		142922.00	
Welfare/Gifts	4781.00		5220.00	
Gifts/Welfare Pool	2227.00		1702.00	
Christmas Gift Fund	6135.00			
	158853.00	158853.00	149844.00	149844.00
Directed Funds				
General Funds	31200.01		31200.01	
Anne Wanendeya's Family	5244.00		5274.01	
Teachers' Salaries	12000.00		12000.00	
Pink Umbrella /O'Neill -Clinic	27200.00		17000.00	
Special Welfare Support Fund			8995.00	
New Filemaker Pro			1781.25	
JPS Support and Renovations	1094.65		510.60	
Special Support-Variou	975.00		590.00	
Tertiary Scholarship Rotary	500.00		1500.00	
Clinic Operation Support	12000.00		12000.00	
Staff Christmas Breakfast	50.01		50.00	
Mbale Floods			1000.00	
Girls Hostel Project			127000.00	
Morning Glory Resources Donation.	100.00			
Anne Leah Fund	10647.90		51000.00	
Covenant College Student Development	3560.00		3560.00	
Childrens Church /Tree Planting	100.00		450.00	
Transfer returned and re-issued	1747.73			
	106419.30	106419.30	273910.87	273910.87
TOTAL UGANDAN TRANSFER		265272.30		431368.37
Payments in Australia	9503.00			
Australian Administration	1602.17		1561.27	1561.27
	11105.17	11105.17		
TOTAL PAYMENTS		276377.47		432929.64



BUSHIKORI CHRISTIAN CENTRE - ORPHAN SUPPORT (AUST) INC. Registered Number A0038574F				
STATEMENT OF ASSETS at 30th JUNE 2024		Year 2024		Year 2023
COMMONWEALTH BANK				
BUSINESS TRANSACTION ACCOUNT				
Opening Balance 1st. July		6100.63		12201.37
Add				
Total Receipts	298372.18		459828.90	
Transfers from CBA Cash Inv Acc.	<u>262000.00</u>	<u>560372.18</u>	<u>311000.00</u>	<u>770828.90</u>
		566472.81		783030.27
Less				
Total Payments	276377.47		432929.64	
Transfers to CBA Cash Inv. Account	<u>289800.00</u>	<u>566177.47</u>	<u>344000.00</u>	<u>776929.64</u>
CLOSING BALANCE		295.34		6100.63
COMMONWEALTH BANK				
CASH INVESTMENT ACCOUNT				
Opening Balance 1st. July		137214.60		103825.62
Add				
Transfers from CBA. Trans. Account	289800.00		344000.00	
Interest Earned	<u>1271.02</u>	<u>291071.02</u>	<u>388.98</u>	<u>344388.98</u>
		428285.62		448214.60
Less				
Over Counter Transaction fee (Adj. 1/7/24)	<u>3.00</u>			
Transfers to CBA B. Trans. Account	<u>262000.00</u>	<u>262003.00</u>	<u>311000.00</u>	<u>311000.00</u>
CLOSING BALANCE		166282.62		137214.60
STATEMENT OF POSITION AS AT 30th. JUNE				
CURRENT ASSETS				
Commonwealth Bank Account	295.34		6100.63	
Commonwealth Cash Mgmt. Acc.	<u>166282.62</u>	<u>166577.96</u>	<u>137214.60</u>	<u>143315.23</u>
FUNDRAISING STOCKS				
Honey Stocks in Reserve	147.00		340.00	
Ivan's Book- sample only				
CD Stocks	25.00		25.00	
DVD Packs	10.00		10.00	
The Secret of Egrets and Cows (Book)	90.00		90.00	
Recipe Books	600.00		600.00	
	<u>872.00</u>	<u>872.00</u>	<u>1065.00</u>	<u>1065.00</u>
TOTAL ASSETS		167449.96		144380.23
TOTAL LIABILITIES				
NET ASSETS		167449.96		144380.23
EQUITY OF CENTRE				
		167449.96		144380.23



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